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Proposed programme budget for the biennium 2002-2003*

Part X
Jointly financed administrative activities and special expenses

Section 30
Special expenses

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* The present document contains section 30 of the proposed programme budget for the biennium 2002-2003. The complete proposed programme budget will subsequently be issued in final form as *Official Records of the General Assembly, Fifty-sixth Session, Supplement No. 6* (A/56/6/Rev.1).

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Section 30
Special expenses

Overview

30.1 Under section 30, Special expenses, resources are provided to cover specific expenditure requirements for: (a) inter-organizational security measures; (b) after-service health insurance; (c) compensatory payments; (d) general insurance charges; (e) bank charges; and (f) pension payments to former Secretaries-General.

Table 30.1 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

Component	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
A. Inter-organizational security measures	726.8	3 177.4	(752.6)	(23.6)	2 424.8	132.7	2 557.5
B. After-service health insurance	37 840.5	46 759.4	3 415.0	7.3	50 174.4	3 685.8	53 860.2
C. Compensatory payments	1 714.9	1 921.1	(290.0)	(15.0)	1 631.1	82.5	1 713.6
D. General insurance	1 053.4	1 260.5	-	-	1 260.5	68.9	1 329.4
E. Bank charges	3 186.2	692.6	-	-	692.6	37.9	730.5
F. Pension payments to former Secretaries-General	667.2	700.7	50.2	7.1	750.9	40.7	791.6
Total	**45 189.0**	**54 511.7**	**2 422.6**	**4.4**	**56 934.3**	**4 048.5**	**60 982.8**

(2) *Extrabudgetary*

	1998-1999 expenditure	*2000-2001 estimate*	*2002-2003 estimate*
Total	**3 920.4**	**6 080.9**	**7 105.3**
Total (1) and (2)	**49 109.4**	**60 592.6**	**68 088.1**

Table 30.2 **Post requirements**

Category	Established regular budget posts		Temporary posts: Regular budget		Temporary posts: Extrabudgetary		Total	
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
P-1/P-5	16	-	-	-	-	-	16	-
Subtotal	**16**	-	-	-	-	-	**16**	-
General Service								
Local level	16	-	-	-	-	-	16	-
Total	**32**	-	-	-	-	-	**32**	-

A. Inter-organizational security measures

Resource requirements (before recosting): $2,424,800

30.2 The United Nations Security Coordinator acts on behalf of and reports directly to the Secretary-General to ensure a coherent response by the United Nations to any emergency situation and is responsible for all policy and procedural matters related to staff security, including decisions related to all aspects of evacuation. The United Nations Security Coordinator formulates detailed recommendations aimed at ensuring the safety and security of staff members and eligible family members of the entire United Nations system, initiates discussions with representatives of agencies, political departments and other relevant offices in the Organization on current and potential security-related problems, coordinates, plans and implements inter-agency security and safety programmes and acts as the focal point for inter-agency cooperation regarding security. The main objectives are to ensure that staff members of the organizations of the United Nations system are able to carry out their functions in an atmosphere of safety and security and to take whatever action is required to remove them when they are no longer able to operate in safety.

30.3 Effective in the biennium 1996-1997, the United Nations requirements for these activities have been budgeted on a net basis, namely, only the United Nations share of the costs of the staff of the Office of the United Nations Security Coordinator and insurance coverage for hazardous duty stations was included in the United Nations regular budget. At the same time, the full budget for the activities has been available for review by the General Assembly. The costs reflected in the full budget were shared by the participating organizations on the basis of the cost-sharing formula approved annually by the Administrative Committee on Coordination. In addition, the provisions of General Assembly resolutions on unforeseen and extraordinary expenditures continue to apply to security expenses for which requirements cannot be foreseen in advance, such as costs related to evacuations, the provision of movable equipment for security purposes, the hiring of short-term security personnel in an emergency and field security missions deemed necessary by the United Nations Security Coordinator. All costs included in the full budget for these activities, as well as those incurred under the resolution on unforeseen and extraordinary expenditures, are apportioned to the participating organizations in accordance with the above-mentioned formula. The United Nations has overall responsibility for administering the full budget of the inter-organizational security system on behalf of the participating organizations.

30.4 In its resolution 54/192 of 17 December 1999, the General Assembly recognized the need to strengthen the Office of the United Nations Security Coordinator and the need for a full-time

United Nations Security Coordinator to enhance the capacity of the Office to discharge its duties. In response to that resolution, the Secretary-General proposed the establishment under the regular budget of a full-time post of United Nations Security Coordinator at the Assistant Secretary-General level to provide the essential focus and leadership for the security and safety operation for United Nations system personnel in the field (A/C.5/54/56). The proposal reflects the need to respond expeditiously and effectively to the increasingly volatile security situation on the ground and to improve the coordination of the United Nation system's security-related efforts in the field, as well as the need to interact directly with local authorities and heads of specialized agencies on sensitive and urgent security issues. Subsequently, pursuant to General Assembly resolutions 54/192 and 54/249 of 23 December 1999, the Secretary-General submitted a report (A/55/494) in which he outlined a comprehensive programme for enhancing the safety and security of United Nations personnel, including proposals for substantially strengthening the security support structure and related operational arrangements in the field. In that report, with a view to responding to the most immediate needs, proposals were submitted on strengthening the operations of the Office on an interim basis effective January 2001, pending the submission by the Secretary-General of comprehensive proposals to the General Assembly at its fifty-sixth session in the context of the proposed programme budget for the biennium 2002-2003. Given the paramount importance of security and with a view to ensuring the effective functioning of the security system in the field, the Secretary-General proposed that all the costs be assumed by the United Nations under its regular budget.

30.5 By section II of its resolution 55/238 of 23 December 2000, the General Assembly decided to establish under the regular budget, effective 1 January 2001, 16 additional Professional posts (2 P-5, 10 P-4 and 4 P-3) and 16 additional Local level posts, both at Headquarters and in the field, and to appropriate the related operational resources for the Office of the United Nations Security Coordinator, to enable the Secretary-General to undertake the most immediate measures for strengthening the security management system of the United Nations. The Assembly also requested the Secretary-General, in his capacity as Chairman of the Administrative Committee on Coordination, to develop, in coordination with executive heads of the United Nations specialized agencies, funds and programmes, an effective mechanism for cost-sharing arrangements. In that connection, the Secretary-General was requested to ensure that in future the costs of the security management system would be included in the regular budget, to be managed by the United Nations, contingent upon a formal arrangement with the concerned agencies, funds and programmes for participation in the funding of security arrangements and reimbursement of the United Nations for services provided, under income section 2, General income, of the programme budget. In addition, the Assembly requested the Secretary-General to submit to it at its fifty-sixth session, through the Advisory Committee on Administrative and Budgetary Questions, proposals on such cost-sharing arrangements and decided that, in the meantime, the established cost-sharing arrangements between the United Nations and its specialized agencies, funds and programmes would remain in place until it decided otherwise.

30.6 Consultations with the executive heads of the United Nations funds and programmes and specialized agencies on the modalities for implementing section II of resolution 55/238 have been initiated. In the light of the complexity of the issues under discussion and the need for a multilateral agreement on operational and financial arrangements to be presented to the Administrative Committee on Coordination for review, it is not possible within the established timetable to reflect in the proposed programme budget for the biennium 2002-2003 the proposals for the full implementation of that resolution. In the course of consultations, however, the organizations participating in the security and safety system for United Nations personnel have again stressed the urgent need for coordination of the security management system by a high-level United Nations official on a full-time basis, given the serious security situation on the ground at

present. The Secretary-General is firmly committed to pursuing this key element of his proposals for enhanced security arrangements.

30.7 On that basis, the proposal for establishing, effective 1 January 2002, a full-time position of United Nations Security Coordinator at the Assistant-Secretary-General level, with the responsibilities detailed in the note by the Secretary-General on strengthening of United Nations security coordination (A/C.5/54/56), is hereby submitted as a high-priority and indispensable item. At the same time, given the present phase of consultations with the United Nations funds, programmes and specialized agencies on the operational and financial modalities of the new security management system and in line with the provisions of resolution 55/233 of 23 December 2000 on the proposed programme budget outline for the biennium 2002-2003, the proposals for additional resources for the comprehensive security management system will be submitted to the General Assembly at its fifty-sixth session, in the context of the revised estimates pertaining to the United Nations security and safety management system requirements, along with proposals for the financial modalities of the operation. With regard to the arrangements for financing of the operation, the Secretary-General intends to maintain at this stage the cost-sharing arrangements currently in force until such time as alternative arrangements are agreed upon by the participating organizations and acted upon by the Assembly.

30.8 Implementing section II of resolution 55/238 in 2001 requires, as an interim measure, that the 32 new posts approved by the General Assembly at its fifty-fourth session as from 1 January 2001 be charged directly and in their entirety against section 30. The posts for 2001 have accordingly been shown as regular budget posts, as the cost of such posts cannot yet be shared with the funds, programmes and agencies concerned. The existing cost-sharing agreement extends only to coverage of the initial appropriation for the biennium 2000-2001, and its extension to any new resources in future is now subject to negotiations with the programmes, funds and agencies concerned. In the negotiations, the Secretariat will endeavour to adhere as closely as possible to the existing principles of cost sharing already agreed upon so as to maximize the chance of success. Therefore, it is believed that the optimal method of proceeding would be to follow the format utilized in the programme budget proposals for the biennium 2000-2001. Thus, the appropriation requested under section 30 of the present budget proposal and in any subsequent revised estimates would be limited to the United Nations share of inter-organizational security measures in full conformity with established practice for those expenses and consistent with the budgeting arrangements agreed to by the Assembly in respect of other jointly financed activities, including both the International Civil Service Commission and the Joint Inspection Unit. Consistent with the established format, the total requirement for the Office of the United Nations Security Coordinator would also be shown as it has been in the past. While this form of presentation would differ in detail from that suggested in section II of resolution 55/238, it would in no way change the relative burden of costs falling upon the United Nations and its Member States, and it would have the advantage of maintaining a form of budgetary presentation that is understood by the funds, programmes and agencies concerned and hence would somewhat facilitate the inevitably complex discussions that have to be conducted with the cost-sharing parties concerned.

Outputs

30.9 The following outputs will be delivered by the Office of the United Nations Security Coordinator during the biennium 2002-2003:

(a) Parliamentary documentation. Annual report of the Secretary-General on respect for the privileges and immunities of officials of the United Nations and the specialized agencies and related organizations;

(b) Other substantive activities

(i) Maintaining liaison with permanent missions of Member States as necessary;

(ii) Technical material: United Nations Field Security Handbook and United Nations Security Operations Manual;

(c) Coordination, harmonization and liaison (RB/XB)

(i) Coordinating with organizations of the United Nations system on all aspects of inter-agency security cooperation, including planning and implementing of inter-agency security and safety programmes, as well as organizing and managing the evacuation of United Nations system staff, as necessary;

(ii) Annual reports to the Administrative Committee on Coordination;

(d) Administrative support services (RB/XB)

(i) Collecting, interpreting and disseminating information regarding potential threats to the security of staff;

(ii) Monitoring the prevailing level of security risk for each field office;

(iii) Assessing the level of security planning and preparedness and ensuring the viability of a specific detailed security plan at each duty station for both international and national staff;

(iv) Briefing of staff prior to their assignment to a duty station;

(v) Preparing monthly security and travel advisories and daily updates on security issues;

(vi) Organizing, managing and coordinating evacuation of United Nations staff and their dependants as necessary;

(vii) Supervising and instructing the field-based corps of field security officers, who are hired on an inter-agency basis by UNDP;

(viii) Undertaking security-related evaluation missions to appraise specific aspects of security on site;

(ix) Developing, organizing and presenting security-related training programmes and organizing training seminars in cooperation with the United Nations training service and the training services of other organizations;

(x) Conducting investigations, as required, into the deaths of staff members who died in the field under suspicious circumstances;

(xi) Coordinating all issues and actions required in the case of arrest and detention of staff or their dependants;

(xii) Coordinating all issues and any action required in cases of hostage-taking or kidnapping of staff or their dependants;

(xiii) Managing the malicious acts insurance policy, covering approximately 30,000 staff members.

Table 30.3 **Resource requirements: United Nations share of costs related to inter-organizational security measures**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	1 318.2	-	32	-
Non-post	1 859.2	2 424.8	-	-
Total	**3 177.4**	**2 424.8**	**32**	**-**
Extrabudgetary	-	-	-	-

Resource requirements (before recosting)

30.10 The estimated requirements of $2,424,800, reflecting a decrease of $752,600, results from the arrangements detailed in paragraphs 30.6 to 30.8 above. They reflect only the United Nations share of costs of the present structure of the Office of the United Nations Security Coordinator.

B. After-service health insurance

Resource requirements (before recosting): $50,174,400

30.11 After-service health insurance coverage (for hospitalization and medical and dental expenses) is provided to retired staff members and their dependants in accordance with a decision taken by the General Assembly at its twenty-first session. Coverage is also provided to staff members whose appointment is terminated as a result of disability. In all cases, coverage is available only to those who are eligible to receive a periodic benefit from the United Nations Joint Staff Pension Fund or under the rules governing compensation for service-incurred death, injury or illness. In accordance with General Assembly resolution 38/235 of 20 December 1983, the maximum cost-sharing ratio is 2 to 1 between the Organization and the participants.

30.12 By its resolution 40/258 A of 18 December 1985, the General Assembly decided to extend after-service health insurance coverage to former locally recruited staff who participated in a medical expense assistance plan under appendix E to the Staff Rules.

30.13 Following retirement, staff members are eligible for subsidized after-service coverage if they have participated in a United Nations system contributory health insurance plan for at least 10 years and are participating in a United Nations plan at the time of retirement. Staff members who upon retirement have participated in a United Nations contributory plan for at least 5 years are also eligible, provided that they pay the full premium for the period for which their participation falls short of the 10-year requirement for subsidized participation.

30.14 Since the inception of the after-service health insurance programme in the United Nations, the programme has grown in terms of both the number of participants and the related cost. Experience in 1997 and 1998 reflected a somewhat lower than normal rate of increase in both enrolments and medical costs. As a result, growth in terms of total cost had slowed for that period. However, beginning in 1999, the increase in enrolment returned to its average level and is expected to accelerate due to the ageing population of the subscribers. For the biennium 2002-2003, the requirements have been prepared employing the same methodology as in prior years. In view of historical trends and projections based on personnel data, the enrolment figures are expected to increase as an increasing number of staff reach retirement age. The drivers of medical costs,

demographics and prescription drug utilization are also on the rise after several years of relative stability.

Table 30.4 **Resource requirements: after-service health insurance**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Non-post	46 759.4	50 174.4	-	-
Total	**46 759.4**	**50 174.4**	-	-
Extrabudgetary	4 254.8	5 241.8	-	-

30.15 The requirements of $50,174,400, including an increase of $3,415,000, are based on an anticipated annual increase in membership in the insurance programme and in insurance premiums during the biennium 2002-2003.

C. Compensatory payments

Resource requirements (before recosting): $1,631,100

30.16 The requirements under compensatory payments provide for compensation to members of commissions, committees and other similar United Nations bodies in the event of death, injury or illness attributable to service with the United Nations. The responsibilities of the United Nations in this area, as well as the rules governing compensatory payments, are detailed in Secretary-General's bulletin ST/SGB/103/Rev.1.

30.17 Compensation is also provided to staff members or their dependants in the event of death, injury or illness attributable to the performance by the staff member of official duties on behalf of the United Nations. The compensation is governed by the specific rules under appendix D to the Staff Rules (ST/SGB/Staff Rules/Appendix D/Rev.1/Amend.1).

30.18 The costs incurred on both those accounts may include death annuities, monthly benefits for incapacity resulting from injury or illness, lump-sum indemnities for permanent disabilities and medical, hospital and other related expenses.

Table 30.5 **Resource requirements: compensatory payments**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Non-post	1 921.1	1 631.1	-	-
Total	**1 921.1**	**1 631.1**	-	-
Extrabudgetary	-	-	-	-

30.19 Resource requirements of $1,631,100, including a decrease of $290,000, are based on experience for the period 1997-2000.

D. General insurance

Resource requirements (before recosting): $1,260,500

30.20 The provisions under general insurance relate mainly to insurance of the buildings and property at United Nations Headquarters, including automobiles and works of art, insurance of aircraft used for travel by the Secretary-General but not owned by the United Nations and insurance for other air travel. In addition, in accordance with General Assembly resolution 41/210 of 11 December 1986, the United Nations has established a self-insurance plan for general liability risk in respect of acts occurring within the Headquarters district in the United States of America.

Table 30.6 **Resource requirements: general insurance**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Non-post	1 260.5	1 260.5	-	-
Total	**1 260.5**	**1 260.5**	-	-
Extrabudgetary	-	-	-	-

30.21 Based on recent trends, property and liability insurance rates are projected to be relatively stable in the biennium 2002-2003. As a result, the requirements under this heading are at the maintenance level. Included in the requirements of $1,260,500 for general insurance are provisions of $788,700 for commercial insurance and $471,800 for general liability insurance. General liability insurance is broken down as follows:

		(United States dollars)
(a)	Cost of irrevocable letter of credit (in replacement of costs of purchased certificates of insurance)	14 400
(b)	Costs of liability claims processing, associated legal expenses and expert advice	57 400
(c)	Two annual instalments ($200,000 each) for the liability reserve fund under the self-insurance plan in accordance with General Assembly resolution 41/210	400 000
	Total	**471 800**

E. Bank charges

Resource requirements (before recosting): $692,600

Table 30.7 **Resource requirements: bank charges**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Non-post	692.6	692.6	-	-
Total	**692.6**	**692.6**	-	-
Extrabudgetary	-	-	-	-

30.22 The requirement of $692,600 relates to transaction costs and other fees for services provided by banks and is based on the current volume of banking transactions. These costs are more than offset by interest income earned on cash balances, which are budgeted under income section 2, General income. United Nations bank balances in United States dollars earn a full market rate of interest, and bank fees are based on rates established through competitive bidding.

F. Pension payments to former Secretaries-General

Resource requirements (before recosting): $750,900

Table 30.8 **Resource requirements: pension payments to former Secretaries-General**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Non-post	700.7	750.9	-	-
Total	**700.7**	**750.9**	-	-
Extrabudgetary	-	-	-	-

30.23 The requirement of $750,900, reflecting an increase of $50,200, provides for the retirement allowances of former Secretaries-General, based on the maximum retirement benefit payable as from 1 March 2001. The increase reflects the revision of applicable salary scales effective 1 March 2001.

Table 30.9 **Summary of follow-up action taken to implement relevant recommendations of the Advisory Committee on Administrative and Budgetary Questions**

Brief description of the recommendation	*Action taken to implement the recommendation*
Advisory Committee on Administrative and Budgetary Questions (A/52/7, chap. II)	
The Advisory Committee recommends that the long-term implications and impact of the growth in the liability of the Organization for after-service health insurance benefits be addressed, on a system-wide basis, in a report of the Secretary-General, along with practical indications of how the Secretariat intends to address the issue (para. X.25).	The Secretariat engaged the services of a consulting firm to conduct a study on liabilities for post-retirement health insurance. Based on the findings, the Secretary-General will submit a report to the General Assembly at its fifty-sixth session.

Annex

Indicative resource requirements
Special expenses

Table A.30.1 **Requirements by component and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Component	1998-1999 expenditure	2000-2001 appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimate
			Amount	Percentage			
A. Inter-organizational security measures	726.8	3 177.4	(752.6)	(23.6)	2 424.8	132.7	2 557.5
B. After-service health insurance	37 840.5	46 759.4	3 415.0	7.3	50 174.4	3 685.8	53 860.2
C. Compensatory payments	1 714.9	1 921.1	(290.0)	(15.0)	1 631.1	82.5	1 713.6
D. General insurance	1 053.4	1 260.5	-	-	1 260.5	68.9	1 329.4
E. Bank charges	3 186.2	692.6	-	-	692.6	37.9	730.5
F. Pension payments to former Secretaries-General	667.2	700.7	50.2	7.1	750.9	40.7	791.6
Total	**45 189.0**	**54 511.7**	**2 422.6**	**4.4**	**56 934.3**	**4 048.5**	**60 982.8**

(2) *Extrabudgetary*

1998-1999 expenditure	2000-2001 estimate	Source of funds	2002-2003 estimate
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
		(ii) Extrabudgetary activities	
3 342.1	4 254.8	Support to extrabudgetary substantive activities and administrative structures	5 241.8
215.3	820.1	Support to peacekeeping operations	857.5
		(b) Substantive activities	-
363.0	1 006.0	Trust Fund for Security of Staff Members of the United Nations System	1 006.0
-	-	(c) Operational projects	-
Total	**3 920.4**	**6 080.9**		**7 105.3**
Total (1) and (2)	**49 109.4**	**60 592.6**		**68 088.1**

Table A.30.2 **Requirements by object of expenditure**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	-	1 318.2	(1 318.2)	(100.0)	-	-	-
Other staff costs	39 555.4	48 696.6	3 108.9	6.3	51 805.5	3 768.3	55 573.8
Non-staff compensation	667.2	700.7	50.2	7.1	750.9	40.7	791.6
Travel of staff	-	80.5	(80.5)	(100.0)	-	-	-
General operating expenses	4 239.6	2 236.3	(283.2)	(12.6)	1 953.1	106.8	2 059.9
Supplies and materials	-	73.6	(73.6)	(100.0)	-	-	-
Furniture and equipment	-	448.4	(448.4)	(100.0)	-	-	-
Grants and contributions	726.8	957.4	1 467.4	153.2	2 424.8	132.7	2 557.5
Total	**45 189.0**	**54 511.7**	**2 422.6**	**4.4**	**56 934.3**	**4 048.5**	**60 982.8**

(2) *Extrabudgetary*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 estimate*	*2002-2003 estimate*
Posts	215.3	820.1	857.5
Other staff costs	3 342.1	4 254.8	5 241.8
Consultants and experts	292.7	120.0	120.0
Travel of staff	41.1	829.0	829.0
General operating expenses	8.5	40.0	40.0
Furniture and equipment	20.7	17.0	17.0
Total	**3 920.4**	**6 080.9**	**7 105.3**
Total (1) and (2)	**49 109.4**	**60 592.6**	**68 088.1**

Inter-organizational security measures

1. United Nations share

Table A.30.3 **Requirements by object of expenditure**

(Thousands of United States dollars)

Regular budget

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	-	1 318.2	(1 318.2)	(100.0)	-	-	-
Other staff costs	-	16.1	(16.1)	(100.0)	-	-	-
Travel of staff	-	80.5	(80.5)	(100.0)	-	-	-
General operating expenses	-	283.2	(283.2)	(100.0)	-	-	-
Supplies and materials	-	73.6	(73.6)	(100.0)	-	-	-
Furniture and equipment	-	448.4	(448.4)	(100.0)	-	-	-
Grants and contributions	726.8	957.4	1 467.4	153.2	2 424.8	132.7	2 557.5
Total	**726.8**	**3 177.4**	**(752.6)**	**(23.6)**	**2 424.8**	**132.7**	**2 557.5**

Table A.30.4 **Post requirements**

Regular budget

Category	*Established regular budget posts*		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
	2000-2001	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
P-5	2	-	-	-	-	-	2	-
P-4/3	14	-	-	-	-	-	14	-
Subtotal	**16**	-	-	-	-	-	**16**	-
General Service								
Local level	16	-	-	-	-	-	16	-
Total	**32**	-	-	-	-	-	**32**	-

Resource requirements (before recosting)

A.30.1 In accordance with the formula agreed on by the Administrative Committee on Coordination, the share of the United Nations related to the cost of inter-organizational security measures is estimated at $2,424,800, based on an estimated percentage share of 16.2 per cent of the cost of the Office of the United Nations Security Coordinator and 20 per cent of the cost of insurance coverage.

2. Total requirements for inter-organizational security measures (full budget)

Table A.30.5 Requirements by object of expenditure and source of funds

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	590.8	770.8	4 850.6	629.2	5 621.4	284.3	5 905.7
Other staff costs	3 108.3	3 927.2	3 032.7	77.2	6 959.9	380.8	7 340.7
Travel of staff	185.5	220.6	80.5	36.4	301.1	16.4	317.5
General operating expenses	341.7	153.6	189.7	123.5	343.3	18.6	361.9
Supplies and materials	8.0	6.5	73.6	1 132.3	80.1	4.4	84.5
Furniture and equipment	4.0	5.2	28.2	542.3	33.4	1.8	35.2
Total	**4 238.3**	**5 083.9**	**8 255.3**	**162.3**	**13 339.2**	**706.3**	**14 045.5**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
		(ii) Extrabudgetary activities	
215.3	820.1	Peacekeeping operations	857.5
		(b) Substantive activities	-
		Trust Fund for Security of Staff Members of	
363.0	1 006.0	the United Nations System	1 006.0
-	-	(c) Operational projects	-
578.3	**1 826.1**		**1 863.5**
4 816.6	**6 910.0**		**15 909.0**

Table A.30.6 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
ASG	-	1	-	-	-	-	-	1
D-1	1	1	-	-	-	-	1	1
P-5	-	2	-	-	3	3	3	5
P-4/3	1	15	-	-	4	4	5	19
Subtotal	**2**	**19**	**-**	**-**	**7**	**7**	**9**	**26**
General Service								
Other level	2	3	-	-	2	2	4	5
Other								
Local level	-	16	-	-	-	-	-	16
Total	**4**	**38**	**-**	**-**	**9[a]**	**9[a]**	**13**	**47**

[a] Includes one P-5 and two P-4 posts financed from the support account for peacekeeping operations and six posts provided on a non-reimbursable loan basis by UNDP (1 P-5 and 1 General Service (Other level)), WFP (1 P-4 and 1 General Service (Other level)), the Office for the Coordination of Humanitarian Affairs (1 P-5) and UNICEF, UNHCR and WFP jointly (1 P-4).

Resource requirements (before recosting)

A.30.2 The total estimated requirements of $13,339,200, including an increase of $8,255,300, reflect a transfer from the regular budget of all the costs associated with 32 posts established under the terms of section II of resolution 55/238 of 23 December 2000 and related operational requirements, as well as two new posts (1 at the Assistant Secretary-General level and 1 related General Service (Other level) post).

Posts

A.30.3 Requirements of $5,621,400 relate to the posts reflected in table A.30.6 above. Following the establishment of the interim arrangements detailed in paragraph 30.6 of the main part of the present section, all 38 posts, including the 32 transferred from the regular budget, would be maintained under the full budget arrangements until the General Assembly decides otherwise. The total establishment also includes a new post for the full-time Security Coordinator at the Assistant Secretary-General level, whose responsibilities are detailed in the note by the Secretary-General on strengthening of United Nations security coordination (A/C.5/54/56), and a related General Service (Other level) post for secretarial support.

Other staff costs

A.30.4 Provision of $6,959,900, reflecting an increase of $3,032,700, relates to the cost of hazardous duty station life insurance coverage ($6,943,800) and overtime ($16,100). The hazardous duty station life insurance coverage relates to malicious acts only, that is, for death or disability caused directly by war, invasion, acts of foreign enemies, hostilities, civil war, revolution, rebellion, insurrection, military or usurped power, riots or civil commotion, sabotage, explosion of war weapons, terrorist activities, assault by foreign enemies or any attempt thereat. Inter-organizational life insurance coverage has been obtained on a system-wide basis since 1 January 1990 for all United Nations

staff members required to work in areas that might involve certain risks, as determined by the United Nations Security Coordinator. The growth of $3,032,700 results from increased coverage with respect to death or permanent disability under this policy and is due to the increased level of premiums.

A.30.5 The following categories of staff are covered under this insurance policy: internationally recruited staff assigned to a duty station; internationally recruited staff, experts and consultants on official mission, travel or daily subsistence allowance status; other official United Nations visitors to the designated countries; internationally recruited General Service staff; staff in the Field Service category; and locally recruited staff members.

Travel of staff

A.30.6 The requirement of $301,100, which includes an increase of $80,500, relates to travel of staff at Headquarters and in the field to attend ad hoc inter-agency meetings and to undertake security missions. The increase relates primarily to travel of staff in the field to accommodate the needs of the newly established field security offices.

General operating expenses

A.30.7 Provision of $343,300, reflecting an increase of $189,700, provides for rental and maintenance of premises and utilities in the field, as well as communications, maintenance of equipment and miscellaneous services for both Headquarters and field security offices.

Supplies and materials

A.30.8 The requirement of $80,100, including an increase of $73,600, provides for supplies for office automation equipment and other general office supplies, for both Headquarters and field security offices.

Furniture and equipment

A.30.9 The provision of $33,400, including an increase of $28,200, is made for the acquisition of communications and security protection equipment. The increase relates to the equipment needs of the field security offices established by resolution 55/238 of 23 December 2000.